

# **Joint Budget Decision Session - Executive Members for Economy & Strategic Planning, Transport and Environment & Climate Change**

**Wednesday, 15 December 2021**

## **Decisions**

Set out below is a summary of the decisions taken at the Joint Budget Decision Session – Executive Members for Decision Session - Executive Members for Economy & Strategic Planning, Transport and Environment & Climate Change held on Wednesday, 15 December 2021. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

Members are reminded that, should they wish to call in a decision, notice must be given to Democracy Support Group no later than 4.00pm on the second working day after this meeting.

If you have any queries about any matters referred to in this decision sheet please contact Joseph Kennally (01904) 551573.

### **3. Financial Strategy 2022/23 to 2026/27**

Resolved:

That the following be agreed for inclusion within the overall Financial Strategy 2022/23 to 2026/27:

- i. The 2022/23 revenue savings proposals for the Executive Member portfolios as set out in annex 1.
- ii. The 2022/23 revenue growth proposals for the Executive Member portfolios as set out in annex 2.
- iii. The feedback from consultation to date as set out in annex 3.
- iv. The new schemes for inclusion in the 2022/23 to 2026/27 Capital Programme as set out in annex 4.

Reason: To ensure that stakeholders have the opportunity to feed into the budget process in advance of the finalisation of the Financial Strategy 2022/23 to 2026/27.